

Illustrative JRAM income & allocation flows per student FTE: UGs 1 JRAM 2122fcast January 2021
 SSD: PPE, Jurisprudence, Economics & Management;
 HUMANITIES: All subjects except Linguistics, OS, Music, Fine Art
 All data presented below relate to first-year students.

SOCIAL SCIENCES & HUMANITIES: Home/EU UG (new regime paying £9,250 fee), pg D

Income streams (£)				Allocation (£)			
	Course Fee	OfS grant	Vulnerable Subjects	TOTAL	Department	College	TOTAL
Premium	-	-	-	-	Direct	-	-
Baseline	9,250	-	-	9,250	Allocated	3,238	6,013
TOTAL	9,250	-	-	9,250	T Split	35%	65%
					TOTAL	3,238	6,013
							9,250

SOCIAL SCIENCES & HUMANITIES: Overseas UG (paying £31,230 fee) pg D

Income streams (£)				Allocation (£)			
	Course Fee	OfS grant	Vulnerable Subjects	TOTAL	Department	College	TOTAL
Premium	1,681	-	-	1,681	Direct	1,681	-
Baseline	29,549	-	-	29,549	Allocated	10,342	19,207
TOTAL	31,230	-	-	31,230	T Split	35%	65%
					TOTAL	12,023	19,207
							31,230

HUMANITIES - Home/EU UG (new regime paying £9,250 fee): BA English and Modern Languages (German), pg D and C2

Income streams (£)				Allocation (£)				
	Course Fee	OfS grant	Vulnerable Subjects	TOTAL	Dept 1 (YF - German)	Dept 2 (AX - English)	College	TOTAL
Premium (English)	-	-	-	-				
Premium (German)	538	-	-	538				
Baseline (English)	4,625	-	-	4,625	50%	50%		
Baseline (German)	4,087	-	-	4,087	Direct	-	-	-
TOTAL	9,250	-	-	9,250	Direct	538	-	538
					Allocated	-	1,619	4,625
					Allocated	1,431	-	4,087
					T Split	35%	65%	
					TOTAL	1,968	1,619	5,663
								9,250

Illustrative JRAM income & allocation flows per student FTE:
SSD: Geography, Human Sciences, Archaeology & Anthropology
All data presented below relate to first-year students.

UGs 2 JRAM 2122fcst

January 2021

SOCIAL SCIENCES - Home/EU UG (new regime paying £9,250 fee): Geography, pg B and C2

Income streams (£)				Allocation (£)				
	Course Fee	OfS grant	Vulnerable Subjects	TOTAL		Department	College	TOTAL
Premium	1,801	790	-	2,591	Direct	2,591	-	2,591
Baseline	7,449	-	-	7,449	Allocated	3,352	4,097	7,449
					T Split	45%	55%	
TOTAL	9,250	790	-	10,040	TOTAL	5,943	4,097	10,040

SOCIAL SCIENCES - Home/EU UG (new regime paying £9,250 fee): Archaeology & Anthropology, pg C1.2 and D

Income streams (£)				Allocation (£)					
	Course Fee	OfS grant	Vulnerable Subjects	TOTAL		Dept 1 (AE - S&CA)	Dept 2 (EB - Archeology)	College	TOTAL
Premium	1,218	58	-	1,276	Direct	-	1,276	-	1,276
Baseline	8,032	-	-	8,032	Allocated	2,081	1,533	4,418	8,032
					T Split	45%		55%	
TOTAL	9,250	58	-	9,308	TOTAL	2,081	2,810	4,418	9,308

SOCIAL SCIENCES - Overseas UG: Geography

Income streams (£)				Allocation (£)				
	Course Fee	OfS grant	Vulnerable Subjects	TOTAL		Department	College	TOTAL
Premium	5,831	-	-	5,831	Direct	5,831	-	5,831
Baseline	29,549	-	-	29,549	Allocated	13,297	16,252	29,549
					T Split	45%	55%	
TOTAL	35,380	-	-	35,380	TOTAL	19,128	16,252	35,380

SOCIAL SCIENCES - Overseas UG: Archaeology & Anthropology

Income streams (£)				Allocation (£)					
	Course Fee	OfS grant	Vulnerable Subjects	TOTAL		Dept 1 (AE - S&CA)	Dept 2 (EB - Archeology)	College	TOTAL
Premium	-	-	-	-	Direct	-	-	-	-
Baseline	28,370	-	-	28,370	Allocated	6,383	6,383	15,604	28,370
					T Split	45%		55%	
TOTAL	28,370	-	-	28,370	TOTAL	6,383	6,383	15,604	28,370

FURTHER EXAMPLES

All data presented below relate to first-year students.

MPLS - Home/EU UG (new regime paying £9250 fee): MPhys Physics

Income streams (£)				Allocation (£)				
	Course Fee	OfS grant	Vulnerable Subjects	TOTAL	Department	College	TOTAL	
Premium	2,527	1,579	283	4,389	Direct	4,389	-	4,389
Baseline	6,723	-	404	7,127	Allocated	4,276	2,851	7,127
TOTAL	9,250	1,579	686	11,516	TOTAL	8,665	2,851	11,516

MPLS & Humanities - Home/EU UG (new regime paying £9250 fee): MPhysPhil Physics & Philosophy

Income streams (£)				Allocation (£)				
	Course Fee	OfS grant	Vulnerable Subjects	TOTAL	Dept 1 (DT - Physics)	Dept 2 (YD - Philosophy)	College	TOTAL
Premium (Physics)	1,263	790	141	2,194	Direct	2,194	-	2,194
Premium (Philosophy)	-	-	-	-	Direct	-	-	-
Baseline (Physics only)	3,362	-	202	3,563	Allocated	2,138	1,425	3,563
Baseline (Philosophy only)	4,625	-	-	4,625	Allocated	-	1,619	4,625
TOTAL	9,250	790	343	10,383	TOTAL	4,332	4,432	10,383

MPLS - Overseas UG: MPhys Physics Y1 (paying £37,510 fee)

Income streams (£)				Allocation (£)				
	Course Fee	OfS grant	Vulnerable Subjects	TOTAL	Department	College	TOTAL	
Premium	7,961	-	-	7,961	Direct	7,961	-	7,961
Baseline	29,549	-	-	29,549	Allocated	17,729	11,820	29,549
TOTAL	37,510	-	-	37,510	TOTAL	25,690	11,820	37,510

MPLS & Humanities - Overseas UG : MPhysPhil Physics & Philosophy (paying £31,230 fee)

Income streams (£)				Allocation (£)				
	University Fee	OfS grant	Vulnerable Subjects	TOTAL	Dept 1 (DT - Physics)	Dept 2 (YD - Philosophy)	College	TOTAL
Premium	1,681	-	-	1,681	Direct	841	841	1,681
Baseline	29,549	-	-	29,549	Allocated	8,865	5,171	15,513
TOTAL	31,230	-	-	31,230	TOTAL	9,705	6,012	31,230

Illustrative JRAM income & allocation flows per student FTE:
All data presented below relate to first-year students.

PGTs 1 JRAM 2122fcast January 2021

SOCIAL SCIENCES - Home/EU PGT example 1
MPhil Development Studies Year 1 (new regime)

Income streams (£)			
	Course Fee	OfS grant	TOTAL
TOTAL	22,930	-	22,930

NB Length of year makes no difference to funding for PGT pgD courses

Allocation (£)			
	Department	College	TOTAL
Fees	20,077	2,853	22,930
OfS	-	-	-
TOTAL	20,077	2,853	22,930

SOCIAL SCIENCES - Home/EU PGT example 2
MPhil Linguistics, Philology and Phonetics

Income streams (£)			
	Course Fee	OfS grant	TOTAL
TOTAL	11,320	-	11,320

Allocation (£)			
	Department	College	TOTAL
Fees	8,467	2,853	11,320
OfS	-	-	-
TOTAL	8,467	2,853	11,320

SOCIAL SCIENCES - Home/EU PGT example 3
MSc Financial Economics

Income streams (£)			
	Course Fee	OfS grant	TOTAL
TOTAL	46,800	-	46,800

Allocation (£)				
	Dept 1 (MQ - Said BS)	Dept 2 (CU - Economics)	College	TOTAL
	66%	34%		
Fees	29,005	14,942	2,853	46,800
OfS	-	-	-	-
TOTAL	29,005	14,942	2,853	46,800

SOCIAL SCIENCES - Home/EU PGT example 4
MSc Biodiversity, Conservation & Mgt (12 months)

Income streams (£)			
	Course Fee	OfS grant	TOTAL
TOTAL	19,200	1,612	20,812

Allocation (£)			
	Department	College	TOTAL
Fees	16,347	2,853	19,200
OfS	1,612	-	1,612
TOTAL	17,959	2,853	20,812

SOCIAL SCIENCES - Home/EU PGT example 5
PGCE - History

Income streams (£)			
	Course Fee	TDA grant	TOTAL
TOTAL	9,250	-	9,250

Allocation (£)			
	Department	College	TOTAL
Fees	7,400	1,850	9,250
OfS	-	-	-
TOTAL	7,400	1,850	9,250

NB PGCE T&T recovers additional funding for the dept.

Illustrative JRAM income & allocation flows per student FTE:
All data presented below relate to first-year students.

PGTs 2 JRAM 2122fcast January 2021

SOCIAL SCIENCES - Home/EU ELQ PGT
MPhil International Relations

ELQ PGT students same as HEU students except no OfS grant

Income streams (£)			
	Course Fee	OfS grant	TOTAL
TOTAL	19,200	-	19,200

Allocation (£)			
	Department	College	TOTAL
Fees	16,347	2,853	19,200
OfS	-	-	-
TOTAL	16,347	2,853	19,200

SOCIAL SCIENCES - Overseas PGT students paying £27,460
MPhil Linguistics, Philology and Phonetics

Income streams (£)			
	Course Fee	OfS grant	TOTAL
TOTAL	27,460	-	27,460

Allocation (£)			
	Department	College	TOTAL
Fees	22,587	4,873	27,460
OfS	-	-	-
TOTAL	22,587	4,873	27,460

SOCIAL SCIENCES - Overseas PGT students paying £29,160
MPhil International Relations

Income streams (£)			
	Course Fee	OfS grant	TOTAL
TOTAL	29,160	-	29,160

Allocation (£)			
	Department	College	TOTAL
Fees	24,287	4,873	29,160
OfS	-	-	-
TOTAL	24,287	4,873	29,160

SOCIAL SCIENCES - Overseas PGT students paying £46,800
MSc Financial Economics

Income streams (£)			
	Course Fee	OfS grant	TOTAL
TOTAL	46,800	-	46,800

Allocation (£)				
	Dept 1 (MQ)	Dept 2 (CU)	College	TOTAL
	66%	34%		
Fees	27,672	14,255	4,873	46,800
OfS	-	-	-	-
TOTAL	27,672	14,255	4,873	46,800

Illustrative JRAM income & allocation flows per student FTE:
All data presented below relate to first-year students.

PGTs 3 JRAM 2122fcast January 2021

HUMANITIES - Home/EU PGT example 1 - BPhil Philosophy

Income streams (£)			
	Course Fee	OfS Grant	TOTAL
TOTAL	13,600	-	13,600

NB Length of year now makes no difference for PGT pgD courses

Allocation (£)			
	Department	College	TOTAL
Fees	10,747	2,853	13,600
OfS	-	-	-
TOTAL	10,747	2,853	13,600

HUMANITIES - Home/EU PGT example 2 - MSt in Modern Languages (9 months)

Income streams (£)			
	Course Fee	OfS Grant	TOTAL
TOTAL	12,070	-	12,070

Allocation (£)			
	Department	College	TOTAL
Fees	9,217	2,853	12,070
OfS	-	-	-
TOTAL	9,217	2,853	12,070

HUMANITIES - Home/EU PGT example 3 - MPhil in Modern Languages YEAR 1 (12 months)

Income streams (£)			
	Course Fee	OfS Grant	TOTAL
TOTAL	12,070	991	13,061

Allocation (£)			
	Department	College	TOTAL
Fees	9,217	2,853	12,070
OfS	991	-	991
TOTAL	10,208	2,853	13,061

MPLS - Home/EU PGT example - MSc Computer Science

Income streams (£)			
	Course Fee	OfS Grant	TOTAL
TOTAL	12,830	1,254	14,084

Allocation (£)			
	Department	College	TOTAL
Fees	9,977	2,853	12,830
OfS	1,254	-	1,254
TOTAL	11,231	2,853	14,084

MPLS - Overseas PGT - MSc Computer Science

Income streams (£)			
	Course Fee	OfS Grant	TOTAL
TOTAL	29,160	-	29,160

Allocation (£)			
	Department	College	TOTAL
Fees	24,287	4,873	29,160
OfS	-	-	-
TOTAL	24,287	4,873	29,160

Illustrative JRAM income & allocation flows per student FTE:
All data presented below relate to first-year students.

PGTs 4 JRAM 2122fcast January 2021

MSD - Home/EU PGT example
Course in price group B (12 months) e.g. MSc Integrated Immunology

Income streams (£)			
	Course Fee	OfS grant	TOTAL
TOTAL	8,570	2,875	11,445

Allocation (£)			
	Department	College	TOTAL
Fees	5,717	2,853	8,570
OfS	2,875	-	2,875
TOTAL	8,592	2,853	11,445

MSD - Home/EU PGT example
Course in price group B (12 months) with higher fee e.g. MSc Global Health Science

Income streams (£)			
	Course Fee	OfS grant	TOTAL
TOTAL	11,320	2,875	14,195

Allocation (£)			
	Department	College	TOTAL
Fees	8,467	2,853	11,320
OfS	2,875	-	2,875
TOTAL	11,342	2,853	14,195

MSD - Overseas PGT
Course with higher fee e.g. MSc Integrated Immunology

Income streams (£)			
	Course Fee	OfS grant	TOTAL
TOTAL	40,500	-	40,500

Allocation (£)			
	Department	College	TOTAL
Fees	35,627	4,873	40,500
OfS	-	-	-
TOTAL	35,627	4,873	40,500

Illustrative JRAM income & allocation flows per student FTE:
All data presented below relate to first-year students.

PGRs 1

JRAM 2122fcast

January 20

NB ONLY APPLIES FOR STUDENTS STILL IN FEE LIABILITY

SOCIAL SCIENCES (RD_SP1 DPhil Social Policy) - Home/EU PGR (DPhil) paying £13,600

DPhil Social Policy

Income streams (£)				Allocation (£)			
	Course Fee	RDP funding	TOTAL	Department	College	TOTAL	
				Fees	11,773	1,827	13,600
				RDP	3,841	960	4,801
TOTAL	13,600	4,801	18,401	TOTAL	15,614	2,787	18,401

HUMANITIES (RD_CR1 DPhil Classical Archaeology) - Home/EU PGR paying £13,600

Income streams (£)				Allocation (£)			
	Course Fee	RDP funding	TOTAL	Department	College	TOTAL	
				Fees	11,773	1,827	13,600
				RDP	4,636	843	5,478
TOTAL	13,600	5,478	19,078	TOTAL	16,409	2,670	19,078

MPLS (RD_MS1 DPhil Mathematics) - Home/EU PGR (DPhil) paying £8,290

Income streams (£)				Allocation (£)			
	Course Fee	RDP funding	TOTAL	Department	College	TOTAL	
				Fees	6,463	1,827	8,290
				RDP	6,938	991	7,929
TOTAL	8,290	7,929	16,219	TOTAL	13,401	2,818	16,219

MSD (RD_NS1 DPhil Neuroscience) - Home/EU PGR (DPhil) paying £8,290

Income streams (£)				Allocation (£)			
	Course Fee	RDP funding	TOTAL	Department	College	TOTAL	
				Fees	6,463	1,827	8,290
				RDP	6,779	968	7,748
TOTAL	8,290	7,748	16,038	TOTAL	13,242	2,795	16,038

Illustrative JRAM income & allocation flows per student FTE:
All data presented below relate to first-year students.

PGRs 2 JRAM 2122fcast January 20

NB ONLY APPLIES FOR STUDENTS STILL IN FEE LIABILITY

ALL DIVISIONS - Overseas PGR (DPhil) paying £24,450

Income streams (£)			
	Course Fee	RDP funding	TOTAL
TOTAL	24,450	-	24,450

Allocation (£)			
	Department	College	TOTAL
Fees	19,556	4,894	24,450
RDP	-	-	-
TOTAL	19,556	4,894	24,450

All Divisions - Overseas PGR (DPhil) paying £27,460

Income streams (£)			
	Course Fee	RDP funding	TOTAL
TOTAL	27,460	-	27,460

Allocation (£)			
	Department	College	TOTAL
Fees	22,566	4,894	27,460
RDP	-	-	-
TOTAL	22,566	4,894	27,460

Illustrative JRAM income & allocation flows per student FTE:
All data presented below relate to first-year students.

PT PGR JRAM 2122fcst January 20

NB ONLY APPLIES FOR STUDENTS STILL IN FEE LIABILITY

SOCIAL SCIENCES - e.g. RD_ED9P2 DPhil Education PT - Home/EU PGR paying £6,035

Income streams (£)				Allocation (£)			
	Course Fee	RDP funding	TOTAL		Department	College	TOTAL
				Fees	5,122	914	6,035
				RDP	2,545	636	3,182
TOTAL	6,035	3,182	9,217	TOTAL	7,667	1,550	9,217

HUMANITIES (most) - e.g. RD_YV9P2 DPhil Theology and Religion PT - Home/EU PGR paying £5,275

Income streams (£)				Allocation (£)			
	Course Fee	RDP funding	TOTAL		Department	College	TOTAL
				Fees	4,362	914	5,275
				RDP	2,075	519	2,594
TOTAL	5,275	2,594	7,869	TOTAL	6,437	1,432	7,869

MSD, MPLS (most) - e.g. RD_PD9P1 DPhil Population Health PT - Home/EU PGR paying £4,144

Income streams (£)				Allocation (£)			
	Course Fee	RDP funding	TOTAL		Department	College	TOTAL
				Fees	3,231	914	4,144
				RDP	4,500	643	5,142
TOTAL	4,144	5,142	9,286	TOTAL	7,730	1,556	9,286